

GOVERNMENT OF Nagaland
ACCOUNTS AT A GLANCE (At the end of March,2019 (Pre)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March,2019 (Pre) (Rs. In crore)

Sl. No.	Description	Budget Estimates 2018-19	Actuals up to February 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	12586.72	11400.58	90.58	101.31
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	4418.42	4601.25	104.14	107.11
(i)	GST	1,662.80	1477.20	88.83	
(ii)	Stamps and Registration	2.40	2.27	94.58	113.42
(iii)	Land Revenue	0.65	1.00	153.85	83.33
(iv)	Sales Tax	225.00	169.72	75.43	69.62
(v)	State Excise Duties	5.10	4.40	86.27	75.00
(vi)	State's Share of Union Taxes	2365.03	2772.40	117.22	
(vii)	Other Taxes and Duties	0.25	1.96	784.00	5.24
(viii)	Taxes on wealth	0.00	0.41	0.41	0.00
(ix)	Taxes on vehicles	105.00	115.97	110.45	
(x)	Taxes & Duties on Electricity	0.06	0.08	133.33	
(xi)	Taxes on Goods & Passenger	14.60	18.51	126.78	
(xii)	Taxes on profession (State Tax)	37.50	37.33	99.55	
	(b) Non -Tax Revenue	347.45	256.00	73.68	130.98
	(c) Grants -in-Aid and Contribution	7820.85	6543.33	83.67	96.96
2.	Capital Receipts	867.61	780.31	329.61	81.60
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2.91	1.02	35.05	61.78
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	864.70	779.29	90.12	81.60
3.	Total Receipts (1+2)	13454.33	12180.89	90.54	84.45
4.	Revenue Expenditure (a+b+c+d+e)	12,112.44	10764.52	88.87	83.79

	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4346.59	3073.36	70.71	
	(b) Expenditure on Interest Payments	835.55	652.31	78.07	81.92
	(c) Expenditure on Salaries/Wages	5142.83	5512.08	107.18	97.20
	(d) Expenditure on Pension	1787.87	1526.77	85.40	
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	Capital Expenditure (a+b)	1341.89	1415.97	105.52	95.42
	(a) Expenditure on Capital Account {(excluding (b)}	1341.89	1415.97	105.52	95.42
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6.	Sector Wise Expenditure				
(i)	General Sector	5668.48	5246.62	92.56	
	(a) Revenue	5088.48	4869.69	95.70	
	(b) Capital	580.00	376.93	64.99	
(ii)	Social Sector	3698.84	3654.89	98.81	
	(a) Revenue	3247.68	3324.00	102.35	
	(b) Capital	451.16	330.89	73.34	
(iii)	Economic Sector	4086.61	3278.48	80.22	
	(a) Revenue	3776.68	2570.33	68.06	
	(b) Capital	309.93	708.15	228.49	
(iv)	Grants –in-aid-Contributions	0.00	0.50	50	0.00
7.	Total Expenditure (4+ 5+8)	13453.93	12180.89	105.99	94.45
8.	Loans and Adv	0.40	0.40	100	100
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	473.88	(+) 636.06	134.22	183.30
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - (7)	-864.70	(-) 779.29	90.12	81.60
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-865.10	(+) 2705.76	312.77	

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. ` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	63.64	63.64	52.56	52.56
May	611.31	674.95	526.89	579.45
June	262.38	937.33	444.99	1024.44
July	349.69	1287.02	125.94	1150.38
August	421.54	1708.56	276.62	1427.00
September	252.47	1961.03	305.84	1732.84
October	338.25	2299.28	273.52	2006.36
November	298.92	2598.21	303.00	2036.66
December	299.98	2898.19	569.05	2605.71
January	407.86	3306.05	304.72	2910.43
February	342.04	3648.09	194.73	3105.16
March (Preliminary)	953.16	4601.25	875.18	3980.34

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5.81	5.81	7.18	7.18
May	10.92	16.73	7.68	14.86
June	6.55	23.28	33.68	48.54
July	27.18	50.46	17.14	65.68
August	25.38	75.84	11.12	76.80
September	13.08	88.92	17.80	94.60
October	11.02	99.94	8.85	103.45
November	6.89	106.83	5.40	108.85
December	22.73	129.56	51.42	160.27
January	15.22	144.78	15.06	175.33
February	36.33	181.11	36.36	211.69
March (Preliminary)	74.89	256.00	154.81	366.50

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	351.92	351.92
May	863.35	863.35	1316.72	1668.64
June	481.90	1345.25	378.57	2047.21
July	482.18	1827.43	465.67	2512.88
August	498.80	2326.23	468.07	2980.95
September	557.81	2883.74	454.10	3435.05
October	475.31	3359.05	448.84	3883.89
November	445.16	3804.21	1.93	3885.82
December	737.48	4541.69	939.71	4825.53
January	551.52	5093.21	447.38	5272.91
February	783.45	5876.66	419.17	5692.08
March (Preliminary)	666.67	6543.33	960.16	6652.24

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	0.04	0.04
May	0.02	0.07	0.18	0.22
June	0.13	0.20	0.48	0.70
July	0.09	0.29	-0.21	0.49
August	0.16	0.45	0.17	0.66
September	0.14	0.59	0.09	0.75
October	0.09	0.68	-0.43	0.32
November	0.06	0.74	0.58	0.90
December	0.12	0.86	0.07	0.97
January	0.04	0.90	0.05	1.02
February	0.06	0.96	0.04	1.06
March (Preliminary)	0.06	1.02	0.12	1.18

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	351.65	351.65	1.05	1.05
May	-367.03	-15.38	0.06	1.11
June	-145.82	-161.20	0.99	2.10
July	-45.84	-207.04	0.51	2.61
August	101.13	-105.91	0.00	2.61
September	-20.30	-126.21	11.45	14.06
October	-5.95	-132.16	11.00	25.06
November	1298.91	1166.75	8.71	33.77
December	884.32	282.43	48.92	82.69
January	762.70	1045.13	3352.09	3434.78
February	-1025.81	19.32	16.30	3451.08
March (Preliminary)	759.97	779.29	1280.72	4731.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	235.55	235.55	401.94	401.94
May	252.31	487.86	1279.03	1680.97
June	71.06	558.92	680.32	2361.29
July	180.05	746.97	559.60	2920.89
August	348.22	1095.19	617.67	3538.56
September	202.14	1171.57	773.74	4312.30
October	99.92	1271.49	229.65	4541.95
November	142.17	1413.66	316.94	4858.89
December	458.00	1871.66	429.31	5288.20
January	70.09	1941.75	831.54	6119.74
February	5.47	1947.22	599.80	6719.54
March (Preliminary)	1126.14	3073.36	660.66	7380.20

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	39.09	39.09	1.27	1.27
May	43.34	82.43	91.75	93.02
June	6.67	89.10	33.83	126.85
July	54.45	143.55	0.62	127.47
August	65.88	209.43	12.98	140.45
September	98.61	308.04	138.34	278.79
October	41.69	349.73	1.19	279.98
November	10.59	360.32	11.07	291.05
December	2.62	362.93	10.91	301.96
January	106.46	469.39	121.50	423.46
February	32.74	502.13	22.50	445.96
March (Preliminary)	150.18	652.31	231.72	677.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	351.65	351.65	307.18	307.18
May	383.72	735.37	351.03	658.21
June	374.69	1110.06	394.29	1052.50
July	384.66	1494.72	105.25	1157.75
August	457.27	1951.99	773.83	1931.58
September	352.92	2304.91	278.68	2210.26
October	532.21	2837.12	120.05	2330.31
November	479.17	3316.29	16.94	2347.25
December	352.90	3669.19	569.71	2916.96
January	1576.89	5246.08	320.39	3237.35
February	10.00	5256.08	294.05	3531.40
March (Preliminary)	256.00	5512.08	560.61	4092.01

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	97.77	97.77	0.00	0.00
May	130.32	228.09	0.00	0.00
June	123.67	351.76	0.00	0.00
July	135.01	486.77	0.00	0.00
August	134.37	621.14	0.00	0.00
September	108.68	729.82	0.00	0.00
October	122.57	852.39	2.11	2.11
November	140.79	993.18	0.00	2.11
December	119.54	1112.72	0.00	2.11
January	157.01	1269.73	0.42	2.53
February	39.39	1309.12	0.17	2.70
March (Preliminary)	217.65	1526.77	4.07	6.77

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	10.81	10.81
May	5.98	5.98	545.12	555.93
June	29.09	35.07	125.28	681.21
July	51.08	86.15	0.00	681.21
August	41.26	127.41	109.35	790.56
September	166.32	293.73	161.99	952.55
October	22.34	316.07	247.18	1199.73
November	259.27	575.33	252.15	1451.88
December	70.47	645.80	339.18	1791.06
January	17.31	663.11	0.00	1791.06
February	43.39	706.50	0.00	1791.06
March (Preliminary)	709.47	1415.97	156.23	1947.29

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	8.49	8.49
June	0.00	0.00	18.89	27.38
July	0.00	0.00	102.57	129.95
August	0.00	0.00	28.95	158.90
September	0.00	0.00	644.12	803.02
October	0.00	0.00	2427.45	3230.47
November	0.00	0.00	24.49	3254.96
December	0.00	0.00	792.80	4047.76
January	0.00	0.00	2942.83	6990.59
February	0.00	0.00	0	6990.59
March (Preliminary)	0.00	0.00	471.83	7462.42

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.40	0.40	0.00	0.00
February	0.00	0.40	0.00	0.00
March (Preliminary)	0.40	0.40	0.00	0.00